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Finance 2020-21

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IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022
User ID: P2078651

Finance 2020-21

Institution: Southwestern Oklahoma State University (207865)

User ID: P2078651

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Southwestern Oklahoma State University (207865)

User ID: P2078651

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Southwestern Oklahoma State University (207865)

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Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
☐  Qualified (Explain in box below)
☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☐ Business-type activities
☐ Governmental Activities
☒ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- ☐ Auxiliary enterprises
☒ Student services
☐ Does not participate in intercollegiate athletics
☐ Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- ☐ Sales and services of educational activities
☐ Sales and services of auxiliary enterprises
☒ Does not have intercollegiate athletics revenue
☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- ☐ No
☒ Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☒ No
☐  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- ☒ No
☐ Yes



You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Southwestern Oklahoma State University (207865)


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	25,196,117	26,634,813
31	Depreciable <u>capital assets</u> , net of depreciation	77,501,981	77,217,512
04	Other noncurrent assets CV=[A05-A31]	3,634,481	4,620,149
05	Total <u>noncurrent assets</u>	81,136,462	81,837,661
06	Total assets CV=(A01+A05)	106,332,579	108,472,474
19	Deferred outflows of resources	0	0
Liabilities			
07	<u>Long-term debt, current portion</u>	2,596,962	3,000,687
08	Other current liabilities CV=(A09-A07)	3,848,516	3,061,519
09	Total <u>current liabilities</u>	6,445,478	6,062,206
10	<u>Long-term debt</u>	17,779,152	19,286,380
11	Other noncurrent liabilities CV=(A12-A10)	1,473,401	1,279,545
12	Total <u>noncurrent liabilities</u>	19,252,553	20,565,925
13	Total liabilities CV=(A09+A12)	25,698,031	26,628,131
20	Deferred inflows of resources	203,448	223,632
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	57,359,075	55,247,487
15	<u>Restricted-expendable</u>	7,803,612	7,777,419
16	<u>Restricted-nonexpendable</u>	2,270,593	3,889,668
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	12,997,820	14,706,137
18	Net position CV=[(A06+A19)-(A13+A20)]	80,431,100	81,620,711


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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	3,052,185	3,052,465
22	<u>Infrastructure</u>	3,583,575	1,928,272
23	<u>Buildings</u>	115,006,742	114,099,611
32	Equipment, including art and <u>library collections</u>	35,997,147	35,534,079
27	<u>Construction in progress</u>	3,037,987	1,843,569
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	160,677,636	156,457,996
28	<u>Accumulated depreciation</u>	83,175,655	79,240,484
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	70,991,896	71477234
02	Total expenses and deductions for this institution AND all of its child institutions	72,285,908	68790698
03	Change in net position during year CV =(D01-D02)	<input checked="" type="checkbox"/> -1,294,012	2686536
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	81,620,711	78934175
05	<u>Adjustments to beginning net position</u> and other gains or losses CV =[D06-(D03+D04)]	104,401	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	80431100	81620711

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The university intentionally used reserve funds to upgrade the enterprise resource management system (ERP - university wide computer system). ERP software contains applications which automates business functions like enrollment, financial aid, student billing, registration and accounting. The system had not been upgraded for many years and was no longer supported by the developer.

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	7,342,106	7,446,601
02	Other federal grants (Do NOT include FDSL amounts)	343,858	320,236
03	Grants by state government	4,902,202	5,600,000
04	Grants by local government	0	0
05	Institutional grants from restricted resources	0	0
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	11,357,390	10,069,552
07	Total revenue that funds scholarships and fellowships	23,945,556	23,436,389
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	16,655,352	17,174,113
09	Discounts and allowances applied to sales and services of auxiliary enterprises	169,110	350,492
10	Total discounts and allowances CV=(E08+E09)	16,824,462	17,524,605
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	7,121,094	5,911,784

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	7,342,106	0	7,342,106
13	Other federal grants (Do NOT include FDSL amounts)	343,858	0	343,858
14	Grants by state government	4,902,202	0	4,902,202
15	Grants by local government	0	0	0
16	Endowments and gifts	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	4,067,186	169,110	4,236,296
18	Total (from Part E1 line 8, 9 and 10)	16655352	169110	16,824,462

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	26,932,218	26,631,472
Grants and contracts - operating			
02	Federal operating grants and contracts	925,321	1,958,910
03	State operating grants and contracts	1,269,671	1,963,278
04	Local government/private operating grants and contracts	0	0
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	6,220,076	6,844,378
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV =[B09-(B01++B07)]	1,859,177	967,908
09	Total operating revenues	37,206,463	38,365,946

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Part B - Revenues by Source (2)


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	18,178,133	17,751,822
12	<u>Local appropriations, education district taxes, and similar support</u>	508,996	864,373
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	7,700,875	7,790,410
14	State nonoperating grants	5,686,217	3,773,060
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	0	0
17	<u>Investment income</u>	333,316	312,262
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	32,407,537	30,491,927
27	Total operating and nonoperating revenues CV=[B19+B09]	69,614,000	68,857,873
28	<u>12-month Student FTE from E12</u>	4,373	4,631
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	15,919	14,869

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	1,114,524	1,178,851
21	<u>Capital grants and gifts</u>	4,283	19,307
22	<u>Additions to permanent endowments</u>	0	0
23	Other revenues and additions CV =[B24-(B20+...+B22)]	259,089	1,421,203
24	Total other revenues and additions CV =[B25-(B9+B19)]	1,377,896	2619361
25	Total all revenues and other additions	70,991,896	71,477,234

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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	38,821,242	37,053,336	21,204,984	21,203,061
02	<u>Research</u>	584,736	408,725	233,140	116,747
03	<u>Public service</u>	919,536	865,221	460,895	335,251
05	<u>Academic support</u>	4,377,782	3,573,575	1,907,363	1,862,480
06	<u>Student services</u>	6,401,364	6,514,099	2,886,962	3,353,823
07	<u>Institutional support</u>	4,805,223	5,124,621	2,215,025	2,587,658
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E, line 11)	7121094	5,911,784		
11	<u>Auxiliary enterprises</u>	9,158,061	9,339,336	2,856,868	3,036,755
12	<u>Hospital services</u>		0		0
13	<u>Independent operations</u>		0		0
14	Other Functional Expenses and deductions CV =[C19-(C01+...+C13)]	96,870	1	0	0
19	Total expenses and deductions	72,285,908	68,790,698	31,765,237	32,495,775

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	31765237	32,495,775
19-3	<u>Benefits</u>	15,096,732	12,774,598
19-4	<u>Operation and Maintenance of Plant</u> (as a natural expense).	11,148,892	5,554,297
19-5	<u>Depreciation</u>	4,417,848	4,218,888
19-6	<u>Interest</u>	621,441	931,864
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	9,235,758	12,815,276
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	72285908	68,790,698
20-1	<u>12-month Student FTE</u> (from E12 survey).	4,373	4,631
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	16,530	14,854

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	<div>25,102,511</div>	23,202,800
02	Value of endowment net assets at the end of the fiscal year	<div>28,477,419</div>	25,102,511
03	Change in value of endowment net assets CV=[H02-H01]	3,374,908	
03a	New gifts and additions	<div>411,521</div>	
03b	Endowment net investment return	<div>2,963,387</div>	
03c	Spending distribution for current use	<div>0</div>	
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	


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Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020		
Line No.	Description (If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-2,671,908
02	Operating revenues + nonoperating revenues	75,570,949
03	Change in net position	-1,294,012
04	Net position	80,431,100
05	Expendable net assets	25,969,768
06	Plant-related debt	19,939,458
07	Total expenses	75,689,109

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	43,587,570	43,587,570			
02	Sales and services	6,389,186	<input type="text"/>	6,389,186	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	925,321	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	19,551,746	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	1,269,671	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	508,996	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text"/>				
10	Interest earnings	<input type="text"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	15,096,732	<input type="text" value="13,813,531"/>	<input type="text" value="1,283,201"/>	<input type="text"/>	<input type="text"/>
03	Payment to state retirement funds (may be included in line 02 above)	5,731,230	<input type="text" value="5,322,788"/>	<input type="text" value="408,442"/>	<input type="text"/>	<input type="text"/>
04	Current expenditures including salaries	60,125,525	<input type="text" value="52,621,630"/>	<input type="text" value="7,503,895"/>	<input type="text"/>	<input type="text"/>
Capital outlays						
05	Construction	3,768,327	<input type="text" value="3,768,327"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
06	Equipment purchases	376,620	<input type="text" value="376,620"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Land purchases	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Interest on debt outstanding, all funds and activities	<input type="text" value="621,441"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020		
Debt		
Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	21,746,393
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	3,967,241
04	Long-term debt outstanding at end of fiscal year	17,779,152
05	Short-term debt outstanding at beginning of fiscal year	1,772,200
06	Short-term debt outstanding at end of fiscal year	1,476,667

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<div>0</div>
08	Total cash and security assets held at end of fiscal year in bond funds	<div>0</div>
09	Total cash and security assets held at end of fiscal year in all other funds	<div>23,181,406</div>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Brenda Burgess

Email:

brenda.burgess@swosu.edu

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

2.00

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed		Revising Data to Match IPEDS Requirements		Entering Data		Revising and Locking Data	
Your office	<div>3.00</div>	hours	<div>5.00</div>	hours	<div>1.00</div>	hours	<div>0.00</div>	hours
Other offices	<div></div>	hours	<div></div>	hours	<div></div>	hours	<div></div>	hours

Institution: Southwestern Oklahoma State University (207865)

User ID: P2078651

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$26,932,218	42%	\$6,159
State appropriations	\$18,178,133	28%	\$4,157
Local appropriations	\$508,996	1%	\$116
Government grants and contracts	\$15,582,084	24%	\$3,563
Private gifts, grants, and contracts	\$0	0%	\$0
Investment income	\$333,316	1%	\$76
Other core revenues	\$3,237,073	5%	\$740
Total core revenues	\$64,771,820	100%	\$14,812
Total revenues	\$70,991,896	N/A	\$16,234

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$38,821,242	61%	\$8,877
Research	\$584,736	1%	\$134
Public service	\$919,536	1%	\$210
Academic support	\$4,377,782	7%	\$1,001
Institutional support	\$4,805,223	8%	\$1,099
Student services	\$6,401,364	10%	\$1,464
Other core expenses	\$7,217,964	11%	\$1,651
Total core expenses	\$63,127,847	100%	\$14,436
Total expenses	\$72,285,908	N/A	\$16,530

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	4373

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Changes to Net Position				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	