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Southwestern Oklahoma State University, "Finance 2021-22" (2022). *IPEDS*. 130.
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Finance 2021-22

Institution: Southwestern Oklahoma State University (207865)

User ID: P2078651

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
☐  Qualified (Explain in box below)
☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☐ Business-type activities
☐ Governmental Activities
☒ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- ☐ Auxiliary enterprises
☒ Student services
☐ Does not participate in intercollegiate athletics
☐ Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- ☐ Sales and services of educational activities
☐ Sales and services of auxiliary enterprises
☒ Does not have intercollegiate athletics revenue
☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- ☐ No
☒ Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☒ No
☐  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☒ No
- ☐ Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	25,164,862	25,196,117
31	Depreciable <u>capital assets</u> , net of depreciation	76,633,993	77,501,981
04	Other noncurrent assets CV=[A05-A31]	3,044,926	3,634,481
05	Total <u>noncurrent assets</u>	79,678,919	81,136,462
06	Total assets CV=(A01+A05)	104,843,781	106,332,579
19	<u>Deferred outflows of resources</u>	0	0
Liabilities			
07	<u>Long-term debt, current portion</u>	2,597,794	2,596,962
08	Other current liabilities CV=(A09-A07)	2,614,344	3,848,516
09	Total <u>current liabilities</u>	5,212,138	6,445,478
10	<u>Long-term debt</u>	15,982,546	17,779,152
11	Other noncurrent liabilities CV=(A12-A10)	1,807,400	1,473,401
12	Total <u>noncurrent liabilities</u>	17,789,946	19,252,553
13	Total liabilities CV=(A09+A12)	23,002,084	25,698,031
20	<u>Deferred inflows of resources</u>	183,264	203,448
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	58,089,469	57,359,075
15	<u>Restricted-expendable</u>	7,903,372	7,803,612
16	<u>Restricted-nonexpendable</u>	2,560,076	2,270,593
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	13,105,516	12,997,820
18	Net position CV=[(A06+A19)-(A13+A20)]	81,658,433	80,431,100

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	3,052,185	3,052,185
22	<u>Infrastructure</u>	3,701,890	3,583,575
23	<u>Buildings</u>	119,976,400	115,006,742
32	Equipment, including art and <u>library collections</u>	37,346,689	35,997,147
27	<u>Construction in progress</u>	0	3,037,987
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	164,077,164	160,677,636
28	<u>Accumulated depreciation</u>	87,443,171	83,175,655
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	78,591,336	70,991,896
02	Total expenses and deductions for this institution AND all of its child institutions	77,364,003	72,285,908
03	Change in net position during year CV=(D01-D02)	1,227,333	-1,294,012
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	80,431,100	81,620,711
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	104,401
06	Net position end of year for this institution AND all of its child institutions (from A18)	81,658,433	80,431,100


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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	7,085,121	7,342,106
02	<u>Other federal grants</u> (Do NOT include FDSL amounts).	358,344	343,858
03	<u>Grants by state government</u>	5,345,839	4,902,202
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	0	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	12,455,839	11,357,390
07	Total revenue that funds scholarships and fellowships	25,245,143	23,945,556
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	14,874,438	16,655,352
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	297,488	169,110
10	Total discounts and allowances CV=(E08+E09)	15,171,926	16,824,462
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	10,073,217	7,121,094

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	7,085,121	7,342,106	0	0	7,085,121	7,342,106
13	Other federal grants (Do NOT include FDSL amounts)	358,344	343,858	0	0	358,344	343,858
14	Grants by state government	5,345,839	4,902,202	0	0	5,345,839	4,902,202
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	0	0	0	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	2,085,134	4,067,186	297,488	169,110	2,382,622	4,236,296
18	Total (from Part E1 line 8, 9 and 10)	14,874,438	16,655,352	297,488	169,110	15,171,926	16,824,462

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	26,785,427	26,932,218
Grants and contracts - operating			
02	Federal operating grants and contracts	1,671,500	925,321
03	State operating grants and contracts	1,244,995	1,269,671
04	Local government/private operating grants and contracts	0	0
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	7,700,227	6,220,076
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	2,857,062	1,859,177
09	Total operating revenues	40,259,211	37,206,463

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	17,754,733	18,178,133
12	<u>Local appropriations, education district taxes, and similar support</u>	400,254	508,996
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	11,656,597	7,700,875
14	State nonoperating grants	5,345,839	5,686,217
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	0	0
17	<u>Investment income</u>	156,246	333,316
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	35,313,669	32,407,537
27	Total operating and nonoperating revenues CV=[B19+B09]	75,572,880	69,614,000
28	<u>12-month Student FTE from E12</u>	4,253	4,373
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	17,769	15,919

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	1,082,609	1,114,524
21	Capital grants and gifts	69,114	4,283
22	Additions to permanent endowments	0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	1,866,733	259,089
24	Total other revenues and additions CV=[B25-(B9+B19)]	3,018,456	1,377,896
25	Total all revenues and other additions	78,591,336	70,991,896


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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	38,133,359	38,821,242	21,871,705	21,204,984
02	<u>Research</u>	757,230	584,736	157,605	233,140
03	<u>Public service</u>	1,045,251	919,536	335,005	460,895
05	<u>Academic support</u>	4,459,202	4,377,782	1,788,518	1,907,363
06	<u>Student services</u>	5,890,685	6,401,364	3,001,898	2,886,962
07	<u>Institutional support</u>	4,860,451	4,805,223	2,577,232	2,215,025
10	<u>Scholarships and fellowships expenses,</u> net of discounts and allowances (from Part E-1, line 11)	10,073,217	7,121,094		
11	<u>Auxiliary enterprises</u>	10,333,998	9,158,061	3,291,915	2,856,868
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	1,810,610	96,870	0	0
19	Total expenses and deductions	77,364,003	72,285,908	33,023,878	31,765,237


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	33,023,878	31,765,237
19-3	Benefits	15,714,245	15,096,732
19-4	Operation and Maintenance of Plant (as a natural expense)	10,543,625	11,148,892
19-5	Depreciation	4,490,081	4,417,848
19-6	Interest	452,000	621,441
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	13,140,174	9,235,758
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	77,364,003	72,285,908
20-1	12-month Student FTE.(from E12 survey)	4,253	4,373
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	18,190	16,530

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	28,477,419	25,102,511
02	Value of endowment net assets at the end of the fiscal year	35,249,190	28,477,419
03	Change in value of endowment net assets CV=[H02-H01]	6,771,771	3,374,908
03a	New gifts and additions	1,421,787	411,521
03b	Endowment net investment return	5,349,984	2,963,387
03c	Spending distribution for current use	0	0
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-187,400	-2,671,908
02	Operating revenues + nonoperating revenues	76,724,603	75,570,949
03	Change in net position	1,227,333	-1,294,012
04	Net position	81,658,433	80,431,100
05	Expendable net assets	23,568,964	25,969,768
06	Plant-related debt	17,428,045	19,939,458
07	Total expenses	76,912,003	75,689,109


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part J - Revenue Data for the Census Bureau


Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	41,659,865	41,659,865			
02	Sales and services	7,997,715	<input type="text"/>	7,997,715	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	1,671,500	<input type="text" value="1,671,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	17,754,733	<input type="text" value="17,754,733"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	1,244,995	<input type="text" value="1,244,995"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	400,254	<input type="text" value="400,254"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="0"/>				
10	Interest earnings	<input type="text" value="156,246"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	15,714,245	14,478,188	1,236,057		
03	Payment to state retirement funds (may be included in line 02 above)	5,625,245	5,182,773	442,472		
04	Current expenditures including salaries	51,864,772	44,896,153	6,968,619		
Capital outlays						
05	Construction	2,049,986	2,049,986			
06	Equipment purchases	1,572,107	1,572,107			
07	Land purchases	0	0			
08	Interest on debt outstanding, all funds and activities	452,000				

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Fiscal Year: July 1, 2020 - June 30, 2021			
Debt			
Category			Amount
01	Long-term debt outstanding at beginning of fiscal year		17,779,152
02	Long-term debt issued during fiscal year		3,470,000
03	Long-term debt retired during fiscal year		5,266,606
04	Long-term debt outstanding at end of fiscal year		15,982,546
05	Short-term debt outstanding at beginning of fiscal year		1,476,667
06	Short-term debt outstanding at end of fiscal year		1,445,499

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Fiscal Year: July 1, 2020 - June 30, 2021			
Assets			
Category			Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds		<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds		<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds		22,704,512

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name: <input type="text" value="Brenda Burgess"/>					
Email: <input type="text" value="brenda.burgess@swosu.edu"/>					

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="2.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="3.00"/> hours	<input type="text" value="5.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$26,785,427	38%	\$6,298
State appropriations	\$17,754,733	25%	\$4,175
Local appropriations	\$400,254	1%	\$94
Government grants and contracts	\$19,918,931	28%	\$4,684
Private gifts, grants, and contracts	\$0	0%	\$0
Investment income	\$156,246	0%	\$37
Other core revenues	\$5,875,518	8%	\$1,381
Total core revenues	\$70,891,109	100%	\$16,668
Total revenues	\$78,591,336	N/A	\$18,479

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$38,133,359	57%	\$8,966
Research	\$757,230	1%	\$178
Public service	\$1,045,251	2%	\$246
Academic support	\$4,459,202	7%	\$1,048
Institutional support	\$4,860,451	7%	\$1,143
Student services	\$5,890,685	9%	\$1,385
Other core expenses	\$11,883,827	18%	\$2,794
Total core expenses	\$67,030,005	100%	\$15,761
Total expenses	\$77,364,003	N/A	\$18,190

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	4,253

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

There are no errors for the selected survey and institution.